

Management Committee

Date: 31st October 2014

Agenda Item: 5g



Argyll & Bute ADP Annual Report

1.0 Purpose

To present the ADP Annual report 2013-14

2.0 Recommendations

For the CPP Management Committee to note the contents and formally sign off the ADP Annual report 2013-14

3.0 Background

ADP Planning and Reporting Guidance aims to support the embedding of outcomes based planning and reporting at local level, helping ADPs to self-assess their performance (including benchmarking against other ADPs) and to articulate their contribution to their local SOA, as well as contributing to a national picture of our overall progress in supporting alcohol and drug prevention, support and treatment. Improved information flows and visibility of ADPs will also help inform national strategies and decision-making by Scottish Government and CoSLA.

The **key principles** on which this guidance is based are to:

- strengthen local partnership working & joint accountability;
- reinforce outcomes based approaches;
- support ADPs to improve accountability to their CPP and demonstrate their contribution to their local SOAs by building on good practice;
- provide local flexibility but within a national framework to enable benchmarking;
- help build the national picture of delivery;
- minimise additional reporting requirements on ADPs.

It is recognised that the extensive reform of the public sector is likely to have implications for the operation of ADPs - including the review of Community Planning Partnerships and Single Outcome Agreements, the integration of health and social care, the review of Criminal Justice Authorities and the creation of single forces for the Police and Fire services.

4.0 ADP & Ministerial Priorities

ADP Priorities 2013/14

	ADP Priority	R A G	Evidence
1	Design and implement commissioning plan and tender action	G	Commissioning Plan complete. Commissioning process for independent sector providers progressing to timetable, tendering process complete, evaluating period complete. Tender for independent sector addiction services will be awarded on timetabled date of 4th November. Commissioning group will continue to meet to progress the SLA for statutory services in A & B.
2	Establish outcomes based performance framework to monitor service impact	G	We have an agreed local outcomes framework based on the ADP National Outcomes (presented in the ADP Strategy).
3	Redesign the ADP Constitution and organisational arrangement to improve the management of the ADP business and communication between partners and stakeholders	G	Constitution redesigned and agreed December 2013 including updated ADP structure showing organisational arrangement.
4	Develop arrangements for service users and carers to be involved in the design and review of services	G	Consultation was undertaken with service users from 6 locations across Argyll and prior to the recent commissioning of 3 rd sector services. An ex service user now in recovery will be a member of the formal scoring panel for the 3 rd sector tender. The statutory addiction service is in the process of working with SDF's Quality Improvement Team and this work involves a 2 stage consultation with service users.
5	Finalise balanced scorecard to establish baselines for the ADP	A	The ADP has developed a Balanced Scorecard to reflect both national and local indicators. This scorecard has been developed and is maintained in partnership and combines data from the partners of the

			ADP to reflect the impact of drugs and alcohol across different areas and responsibilities. The Scorecard is largely completed. There are some data from other agencies that have not been supplied yet. Some data is unavailable at Argyll and Bute level and cannot be reported.
--	--	--	--

ADP Priorities in 2014-15

- Complete commissioning process for independent sector and award contract and progress the SLA for statutory addiction services - Develop a joint working protocol to include monitoring and evaluation
- Commission Training Needs Analysis to inform Workforce development Plan
- Develop protocols for collaborative working between agencies and all ADP partners
- Develop service user engagement plan to include new and existing addiction service providers
- Collaborate with Integrated Children’s services towards better integrated strategic work

5.0 Conclusions

Argyll & Bute ADP has delivered on its agreed priorities for 2013-14 and the Ministerial priorities for ADP’s. The ADP is going through a period of change having a new chair, a new coordinator and will shortly have a new provider to provide adult addiction services within the independent sector. It continues to work with the National support team for ADP’s towards the further development of Argyll & Bute ADP in 2014-15.

6.0 Implications

Strategic Implications	This report relates to SOA Outcomes: 4. Children and young people have the best possible start. 5. People live active, healthier and independent lives. 6. People live in safer and stronger communities.
Consultations, Previous considerations	All ADP partners are consulted and annual report is discussed and agreed by the ADP Delivery group and submitted to the Executive Group for final agreement and sign off.

Resources	<p>Scottish Government provides earmarked funding to ADPs to help them deliver against agreed outcomes, this funding is routed for administrative purposes via NHS Boards, it is a partnership resource and investment decisions are made on a partnership basis.</p> <p>It is also expected that this resource will be supplemented by investment from partners' core funding and that the Partnership will be responsible for determining how all the available resource is invested. ADP Plans and Reports (2012) demonstrated that additional investment across Scotland was provided from partners' core budgets to support alcohol and drugs interventions. Some ADPs also shared that resources in kind were often provided to supplement the SG funding. ADPs should seek to identify investment from both earmarked and core funds as part of their plans and reports.</p> <p>The nature of problem alcohol and drug use means that the total resources used within localities are often greater than those provided to ADPs via the specific allocations from Scottish Government. The ADP aims to map out the total resource utilised in preventing, treating or dealing with the consequences of problem drug and alcohol use in Argyll & Bute and seeks to reflect this in future delivery plans and annual reports. This mapping will go beyond direct expenditure by the ADP to identify, where possible, the cost of problem drug and alcohol use in respect of, for example, criminal justice services, hospital admissions, sexual health and BBV interventions, and child protection services. This mapping will provide a fuller picture of the full costs of problem drug and alcohol use for local partners and will help inform long term strategic planning and service redesign to support early intervention and prevention.</p> <p>Partners are jointly accountable for delivery of the ADP outcomes within this financial framework.</p>
Prevention	<p>This report documents the planning and implementation of shared outcomes towards improving local delivery of alcohol and drug prevention, treatment and support services which support person-centred recovery in Argyll & Bute</p>

Elaine Garman, Public Health Specialist

Carol Muir, ADP Coordinator

01546604948

carol.muir@nhs.net

References

UPDATED GUIDANCE FOR ALCOHOL & DRUG PARTNERSHIPS (ADPs)
ON PLANNING & REPORTING ARRANGEMENTS 2013-15

<http://www.scotland.gov.uk/resource/0042/00429713.pdf>